



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	013-653040	LEMBAGA PEMASYARAKATAN NARKOTIKA BANGLI	154	PAGU	4,583,237,000	11,753,500,000	0	0	0	0	0	0	0	16,336,737,000
				REALISASI PERSENTASE	939,234,295 (20.49%)	1,030,992,377 (8.77%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,970,226,672 (12.06%)
				SISA	3,644,002,705	10,722,507,623	0	0	0	0	0	0	14,366,510,328	
TOTAL				PAGU	4,583,237,000	11,753,500,000	0	0	0	0	0	0	0	16,336,737,000
				REALISASI PERSENTASE	939,234,295 (20.49%)	1,030,992,377 (8.77%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	3,644,002,705	10,722,507,623	0	0	0	0	0	0	14,366,510,328	