



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	013-653040	LEMBAGA PEMASYARAKATAN NARKOTIKA BANGLI	154	PAGU	4,507,998,000	10,860,437,000	1,020,177,000	0	0	0	0	0	0	16,388,612,000	
				REALISASI	4,499,204,824	10,827,022,904	1,006,395,855							16,332,623,583	
				PERSENTASE	(99.80%)	(99.69%)	(98.65%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.66%)	
				SISA	8,793,176	33,414,096	13,781,145	0	0	0	0	0	55,988,417		
TOTAL				PAGU	4,507,998,000	10,860,437,000	1,020,177,000	0	0	0	0	0	0	16,388,612,000	
				REALISASI	4,499,204,824	10,827,022,904	1,006,395,855								16,332,623,583
				PERSENTASE	(99.80%)	(99.69%)	(98.65%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.66%)	
				SISA	8,793,176	33,414,096	13,781,145	0	0	0	0	0	55,988,417		