



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	013-653040	LEMBAGA PEMASYARAKATAN NARKOTIKA BANGLI	154	PAGU	4,386,057,000	10,231,245,000	0	0	0	0	0	0	0	14,617,302,000	
				REALISASI	4,366,567,166	10,164,141,648	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,530,708,814	
				PERSENTASE	(99.56%)	(99.34%)								(99.41%)	
				SISA	19,489,834	67,103,352	0	0	0	0	0	0	86,593,186		
TOTAL				PAGU	4,386,057,000	10,231,245,000	0	0	0	0	0	0	0	14,617,302,000	
				REALISASI	4,366,567,166	10,164,141,648	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,530,708,814
				PERSENTASE	(99.56%)	(99.34%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.41%)
				SISA	19,489,834	67,103,352	0	0	0	0	0	0	86,593,186		