



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	013-653040	LEMBAGA PEMASYARAKATAN NARKOTIKA BANGLI	154	PAGU	4,174,211,000	6,710,079,000	0	0	0	0	0	0	0	10,884,290,000	
				REALISASI	4,174,067,181	6,690,502,132	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,864,569,313	
				PERSENTASE	(100.00%)	(99.71%)								(99.82%)	
				SISA	143,819	19,576,868	0	0	0	0	0	0	19,720,687		
TOTAL				PAGU	4,174,211,000	6,710,079,000	0	0	0	0	0	0	0	10,884,290,000	
				REALISASI	4,174,067,181	6,690,502,132	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,864,569,313
				PERSENTASE	(100.00%)	(99.71%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.82%)
				SISA	143,819	19,576,868	0	0	0	0	0	0	19,720,687		